

ORDINANCE NUMBER 2014-05

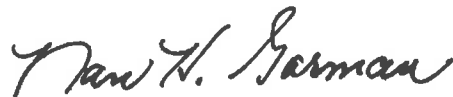
AN ORDINANCE ADOPTING THE CITY OF HAZARD, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2014, AND ENDING JUNE 30, 2015, ESTIMATING REVENUE AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an Annual Budget proposal and message has been prepared and delivered to the City Commission of the City of Hazard, Commonwealth of Kentucky, and

WHEREAS, the City Commission has reviewed such budget proposal and make necessary modifications.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONS of the City of Hazard, Kentucky, that the Annual Budget for the Fiscal Year beginning July 1, 2014, and ending June 30, 2015, is hereby adopted as presented on page two of this Ordinance, and includes the attached four pages of the City of Hazard's Pay and Classification Schedule.

This Ordinance shall be effective July 1, 2014, the first day of the Fiscal Year.
First Reading: May 19, 2014. Second Reading: May 21, 2014.



NAN GORMAN
MAYOR
CITY OF HAZARD, KY



LINDA STEELE
CITY CLERK
CITY OF HAZARD, KY

**CITY OF HAZARD - BUDGET
JULY 1, 2014 - JUNE 30,2015**

FUND NUMBER	FUND TITLE	APPROPRIATIONS	ESTIMATED EXPENDITURES
10	GENERAL FUND	\$5,625,000.00	\$5,625,000.00
16	ROAD AID	350,000.00	350,000.00
17	LGEA	250,000.00	250,000.00
22	MAYOR/COMM REC FUND	1,130.00	1,130.00
24	FIRE EQUIPMENT FUND	190,000.00	190,000.00
28	ASSET FOREITURE FUND	250,000.00	250,000.00
36	AML - SOUTH PERRY WATER	1,085,927.75	1,085,927.75
40	WATER SYSTEM IMPROVEMENT4,i	2,600,000.00	2,600,000.00
43	PUBLIC IMPROVEMENTS FUND	865,000.00	865,000.00
71	PENSION FUND	590,000.00	590,000.00
75	SEWER R & M FUND	70,000.00	70,000.00
84	THE FORUM FUND	300,000.00	300,000.00
85	GAS FUND	2,200,000.00	2,200,000.00
86	GARBAGE FUND	1,950,000.00	1,950,000.00
87	PAVILLION FUND	495,000.00	495,000.00
88	WATER FUND	3,699,400.00	3,699,400.00
89	SEWER FUND	1,300,000.00	1,300,000.00
	TOTAL ALL FUNDS	\$21,821,457.75	\$21,821,457.75

EXHIBIT A

CITY OF HAZARD
PAY AND CLASSIFICATION SCHEDULE

Job Title	Pay Grade	Overtime
Mayor	16	E
City Manager	16	E
Asst. City Manager	15	E
City Clerk	7	E
Tax Administrator	7	E
City Treasurer	8	E
Building Inspector	11	E
Asst. to Mayor	12	E
Museum Director	4	E
Asst. Museum Director	2	E
Director of Community Development	7	E
Payroll Clerk	7	N
Billing & Collections Clerk. Sr.	7	N
Billing & Collections Clerk	4	N
Purchases/ Accounts Payable	1	N
Custodian	1	N
Security	1	N
Pavilion		
Recreation Director	6	E
Lifeguard	1	N
Desk Clerk/ Operator	1	N
Parks Maintenance	1	N
Gas Company		
Superintendent	13	E*
Certified Distribution Operator	7	N
Meter Reader	3	N
Communications Dispatcher	4	N
Garbage Department		
Superintendent	10	E*
Garbage Truck Driver (CDL.)	5	N
Garbage Collector	1	N
Trash Truck Operator	1	N
Director of Recycling	7	N
Police Department		
Police Chief	14	E
Deputy Chief	12	E
Asst. Chief	11	N
Major	10	N
Captain	9	N

Lieutenant	8	N
Sergeant	8	N
Corporal	7	N
Patrol Officer	7	N
Recruit	7	N
Safety Officer	3	N
Chief Communications Officer	2	N
Clerk	2	N
Police Dispatcher	2	N
Administrative Asst. to Chief	3	N
Fire Department		
Fire Chief	14	E
Deputy Chief	12	E
Asst. Chief	11	N
Major	10	N
Captain	9	N
Lieutenant	8	N
Sergeant	8	N
Corporal	7	N
Firefighter	7	N
Recruit	7	N
Desk Clerk/ Operator	1	N
Safety Director	1	E
Asst. Safety Director	1	E
Public Works		
Director	13	E
Equipment Operator	8	N
Mechanic	7	N
Streets Laborer	2	N
Carpenter	4	N
Lead Carpenter/ Mason	8	N
Electrician	8	N
Waterworks		
Superintendent of Waterworks	13	E*
Lead Distribution Operator	3	N
Crew Chief	7	N
Certified Distributions Operator	6	N
Distribution Trainee	1	N
Leak Detection Unit	5	N
Meter Reader	1	N
Water Plant		
Superintendent of Water Plant	11	E*
Water Plant Operator Trainee	1	N
Water Plant Certified Operator	8	N
Wastewater Plant		

ANNUAL BASE SALARY RANGE

PAY GRADE	MINIMUM	MID-POINT	MAXIMUM
1	\$15,080	19,040	23,000
2	\$15,080	20,540	26,000
3	\$15,080	22,540	30,000
4	\$15,500	23,000	30,500
5	\$15,750	23,375	31,000
6	\$16,000	24,000	32,000
7	\$16,500	25,250	34,000
8	\$19,000	28,750	38,500
9	\$21,000	30,500	40,000
10	\$24,000	33,000	42,000
11	\$25,500	36,000	46,500
12	\$26,000	37,000	48,000
13	\$27,000	39,500	52,000
14	\$30,000	42,500	55,000
15	\$35,000	47,500	60,000
16	\$40,000	55,000	70,000